Republic of the Philippines National Electrification Administration

"The 1st Performance Governance System-Institutionalized National Government Agency"

02 May 2012

MEMORANDUM No. 2012-011

TO

ALL ELECTRIC COOPERATIVES

SUBJECT

2012 UNBUNDLED PRICE INDEX OF 5 AND 10MVA

POWER SUBSTATIONS

The National Electrification Administration (NEA) developed the Unbundled Price Index for 5 MVA and 10 MVA Power Substations being procured by the Electric Cooperatives (ECs) in lieu of the previously issued complete package basis. The Unbundled Price Index will provide NEA with a more detailed price reference in the evaluation of requested projects involving complete power substation package as well as similar projects consisting of selected accessories only. It will also guide the ECs in the procurement of the power substation.

To determine the most reasonable prices, we have consulted ECs in Luzon, Visayas and Mindanao on their latest awarded costs of 5 MVA and 10 MVA Power Substations based on competitive bidding and also requested price quotations from various suppliers. The reflected unit prices are averages of the current market price provided by seven ECs from Luzon, five from Visayas and two from Mindanao. In the evaluation, sources of origin were given consideration during the process instead of the brand names of equipment and accessories. To cover any price variation due to fluctuating peso conversion rate and in-country freight and handling, a 10% contingency was provided in the unbundled cost. Likewise, 12 % VAT was included.

Attached is the Unbundled Price Index of 5 MVA and 10 MVA Power Substations. Please feel free to communicate with the Accelerated Total Electrification Office (ATEO) for any clarification through telephone number (02) 9292040 or through email address: nea_comcenrdo@yahoo.com.ph

For your information and guidance.

to p. Every

ÉDITA S. BUENO

/Administrator

NATIONAL ELECTRIFICATION ADMINISTRATION IN PEPLYING, PLS. (ITE: #0R020306

5/8/12



2012 UNBUNDLED PRICE INDEX - 5 MVA POWER SUBSTATION

| | Unbundled Components | Source of Origin | Unit Cost |
|-------------------------------------|--|------------------|--|
| POWER TRANS | FORMER | Asia | 7,099,400.00 |
| 69KV STRUCTU | RES | | |
| | Receiving Structures | | |
| | Power Circuit Breaker Structures | | |
| | Potential Transformer Structures | Asia | 607,291.66 |
| | Current Transformer Structures | | |
| | Surge Arresters Structures | | |
| | Disconnect Switch Structures | | |
| S9KV PROTECT | ION AND METERING EQUIPMENT | , | |
| | Power Circuit Breaker w/ relay | USA/Europe | 3,169,956.28 |
| | Potential Transformer | USA/Europe | 293,780.1 |
| | Current Transformer | USA/Europe | 275,377.12 |
| | Surge Arresters | USA/Europe | 58,414.9 |
| | Disconnect Switch - 3 pole | Europe | 440,904.39 |
| 15KV PROTECT | ION EQUIPMENT | | |
| | Circuit Breaker | USA/Europe | 1,252,986.90 |
| | Circuit Breaker (individual) | Asia | 375,375.00 |
| | Potential Transformer | USA/Europe | 71,194.3 |
| | Current Transformer | USA/Europe | 58,891.1 |
| | Surge Arrester | USA/Europe | 26,745.4 |
| | Disconnect Switch | USA/Europe | 16,284.1 |
| 69KV AND 15K\ | / METERING, CONTROL AND PROTECTION PANEL AND | | |
| RELAY | | | |
| | 69KV Protection, Control and Metering Panel | Asia | 456,016.0 |
| | 15KV Protection, Control and Metering Panel | | |
| | 15KV Metering Current Transformer | USA/Europe | 12,453.3 |
| | 15KV Multifunction Power Meter | USA/Europe | 41,704.6 |
| | 15KV Medium Voltage Switchgear | Asia | 1,747,625.0 |
| | 15KV Protection Relay | USA/Europe | 98,845.6 |
| BATTERY AND | BATTERY CHARGER | | |
| | Battery Bank | | 350,997.90 |
| | Battery Charger | USA/Europe | 317,991.6 |
| | Battery Rack | | |
| | | | |
| 15KV POWER O | | | |
| 15KV POWER C | CABLE AND TERMINATION KIT | | 1,347.5 |
| 15KV POWER C | Power Cable | | 1,347.50 15,675.00 |
| | Power Cable Termination and Other Accessories | | |
| CIVIL AND OTH | Power Cable Termination and Other Accessories ER ELECTRICAL WORKS | | |
| | Power Cable Termination and Other Accessories ER ELECTRICAL WORKS Fencing | | 15,675.0 |
| CIVIL AND OTH | Power Cable Termination and Other Accessories ER ELECTRICAL WORKS Fencing Equipment Foundation | | 15,675.0 319,000.0 |
| CIVIL AND OTH | Power Cable Termination and Other Accessories ER ELECTRICAL WORKS Fencing Equipment Foundation Site Development/clearing/grading | | 319,000.0 440,000.0 33,000.0 |
| CIVIL AND OTH | Power Cable Termination and Other Accessories ER ELECTRICAL WORKS Fencing Equipment Foundation Site Development/clearing/grading Power House | | 319,000.0 440,000.0 33,000.0 352,000.0 |
| CIVIL AND OTH Civil Works | Power Cable Termination and Other Accessories ER ELECTRICAL WORKS Fencing Equipment Foundation Site Development/clearing/grading Power House Gravelling | Asia | 319,000.0 440,000.0 33,000.0 352,000.0 110,000.0 |
| CIVIL AND OTH Civil Works | Power Cable Termination and Other Accessories ER ELECTRICAL WORKS Fencing Equipment Foundation Site Development/clearing/grading Power House Gravelling Incoming 69 KV line and 69 KV metering equipment | Asia | 319,000.0 440,000.0 33,000.0 352,000.0 110,000.0 572,000.0 |
| CIVIL AND OTH Civil Works | Power Cable Termination and Other Accessories ER ELECTRICAL WORKS Fencing Equipment Foundation Site Development/clearing/grading Power House Gravelling Incoming 69 KV line and 69 KV metering equipment Overhead line hardwares and materials for 69 KV line | Asia | 319,000.0 440,000.0 33,000.0 352,000.0 110,000.0 572,000.0 |
| CIVIL AND OTH Civil Works | Power Cable Termination and Other Accessories ER ELECTRICAL WORKS Fencing Equipment Foundation Site Development/clearing/grading Power House Gravelling Incoming 69 KV line and 69 KV metering equipment Overhead line hardwares and materials for 69 KV line Control cables and conduit, XLPE power cables with | Asia | 15,675.0 319,000.0 440,000.0 |
| CIVIL AND OTH Civil Works | Power Cable Termination and Other Accessories ER ELECTRICAL WORKS Fencing Equipment Foundation Site Development/clearing/grading Power House Gravelling Incoming 69 KV line and 69 KV metering equipment Overhead line hardwares and materials for 69 KV line | Asia | 319,000.0 440,000.0 33,000.0 352,000.0 110,000.0 572,000.0 110,000.0 |

Note: All equipment and accessories shall meet the IEC, IEEE, and NEA Standards





2012 UNBUNDLED PRICE INDEX - 10 MVA POWER SUBSTATION

| *************************************** | Unbundled Components | Source of Origin | Unit Cost |
|--|--|------------------|---------------|
| POWER TRANS | FORMER | Asia | 11,676,151.48 |
| 69KV STRUCTU | RES | | |
| | Receiving Structures | | |
| | Power Circuit Breaker Structures | | |
| | Potential Transformer Structures | Asia | 607,291.66 |
| | Current Transformer Structures | | |
| | Surge Arresters Structures | | |
| | Disconnect Switch Structures | | |
| 69KV PROTECT | ION AND METERING EQUIPMENT | | |
| | Power Circuit Breaker w/ relay | USA/Europe | 3,169,956.28 |
| | Potential Transformer | USA/Europe | 293,780.15 |
| | Current Transformer | USA/Europe | 275,377.12 |
| | Surge Arresters | USA/Europe | 58,414.95 |
| | Disconnect Switch - 3 pole | Europe | 440,904.39 |
| 15KV PROTECT | ION EQUIPMENT | | |
| | Circuit Breaker | USA/Europe | 1,252,986.90 |
| | Circuit Breaker (individual) | Asia | 375,375.00 |
| | Potential Transformer | USA/Europe | 71,194.30 |
| | Current Transformer | USA/Europe | 58,891.15 |
| | Surge Arrester | USA/Europe | 26,745.40 |
| | Disconnect Switch | USA/Europe | 16,284.16 |
| 69KV AND 15KV | / METERING, CONTROL AND PROTECTION PANEL AND |) | |
| RELAY | | | |
| | 69KV Protection, Control and Metering Panel | Asia | 456,016.00 |
| | 15KV Protection, Control and Metering Panel | | |
| | 15KV Metering Current Transformer | USA/Europe | 12,453.34 |
| | 15KV Multifunction Power Meter | USA/Europe | 41,704.67 |
| | 15KV Medium Voltage Switchgear | Asia | 1,747,625.00 |
| | 15KV Protection Relay | USA/Europe | 98,845.63 |
| BATTERY AND | BATTERY CHARGER | | |
| | Battery Bank | | 350,997.90 |
| | Battery Charger | USA/Europe | 317,991.67 |
| | Battery Rack | ! | |
| 15KV POWER C | CABLE AND TERMINATION KIT | | |
| | Power Cable | | 1,347.50 |
| | Termination and Other Accessories | | 15,675.00 |
| CIVIL AND OTH | ER ELECTRICAL WORKS | | |
| Civil Works | Fencing | | 319,000.0 |
| | Equipment Foundation | | 440,000.0 |
| | Site Development/clearing/grading | | 33,000.0 |
| | Power House | | 352,000.0 |
| | Gravelling | | 110,000.0 |
| Electrical Work Incoming 69 KV line and 69 KV metering equipment | | Asia | 572,000.0 |
| | Overhead line hardwares and materials for 69 KV line | | 110,000.0 |
| | Control cables and conduit, XLPE power cables with | | 693,000.0 |
| | indoor and outdoor terminating kits | | |
| | Complete grounding mat system | | 522,500.0 |
| Project Mngt. | Testing and Commissioning | \ Standards | 110,000.0 |

Note: All equipment and accessories shall meet the IEC, IEEE, and NEA Standards

